

The Chapel
General Fund Income Statement
For the FY 19 Ministry Year (August 2018-July 2019)
10/31/18

	YTD	YTD
	Actuals	Target
	<hr/>	<hr/>
Giving by Campus		
Grayslake	554,978	585,635
Hinsdale	91,891	122,158
Libertyville	842,750	895,578
Lake Zurich	153,106	163,716
McHenry	137,382	124,844
Mundelein	146,479	163,878
Palatine	138,652	163,466
Total Giving	<hr/> 2,065,239	<hr/> 2,219,275
	YTD	YTD
	Actuals	Target
	<hr/>	<hr/>
Expenses by Campus		
Grayslake	734,716	765,524
Hinsdale	138,878	137,600
Libertyville	814,589	805,089
Lake Zurich	187,461	184,441
McHenry	192,251	195,283
Mundelein	214,361	228,443
Palatine	155,509	164,062
Total Expenses	<hr/> 2,437,765	<hr/> 2,480,442
Total Giving Less Expenses	(372,526)	(261,167)

